



Salt River Schools Quarterly Report

*A Quarterly Report for SRPMIC Community Council
Members, Administration and Education Board from the
Superintendent/Director*

October 29, 2015

Stay Informed. Become Involved.
Join Our Students' Journey!

MEMORANDUM

To: SRPMIC Community Council Members
SRPMIC Administration

From: Dr. Cynthia Clary, Acting Superintendent/Director of Education

Thru: Salt River Schools Education Board

Date: October 29, 2015

RE: Quarterly Report July 1, 2015 – September 30, 2015

Attached is the Quarterly Report for your review for the quarter ending September 30, 2015. This report is to accompany the Salt River Schools Progress Report, which provides updates on our progress towards achieving the board-approved priorities.

This report contains the following items:

This Addendum to the Salt River Schools Quarterly Progress Reports contains the following information for the Education Board, SRPMIC Community Council Members and SRPMIC Administration:

Contents

Memorandum	3
List and Status of Vacant Positions	4
35 Total Vacancies (One (1) more than last quarter)	4
List and Status of Temporary Employees.....	5
Overdue EPARs.....	5
Major Projects or Initiatives.....	5
Budget Information (Confidential).....	6
Community Schools: First Quarter Budget Ending September 2015.....	6
Other Government Education Programs: Fourth Quarter Budget Ending September 2015.....	6
Department Issues Needing Assistance	7
Enrollment Information	7

Should you have questions or need further information, please do not hesitate to contact Dr. Cynthia Clary at (480)362-2510.

You can also stay up-to-date on the latest information by visiting www.srpmic-ed.org.

LIST AND STATUS OF VACANT POSITIONS

35 Total Vacancies (One (1) more than last quarter)

Business Title	Department Name	Status
School Comm & PR Director	EDU-Superintendent-Director	Pending Board Approval
Education HR Manager	EDU-Human Resources	Pending Board Approval
Edu Desktop Spec	Edu-Information Technology	Job Description Review
Edu Secretary	EDU-Academic Services	On Hold
Edu Board Executive Secretary	EDU-Academic Services	Posted
Div Social Svcs Facilitator	EDU-Academic Services	Interviews Scheduled
ESS Administrator	EDU-Exceptional Student Svcs	Reallocation
School Teacher	EDU-Elementary Classroom	Posted
School Teacher	EDU-Elementary Classroom	On Hold
School Teacher	EDU-Elementary Classroom	On Hold
School Teacher	EDU-Elementary Special Ed	On Hold
School Instructional Aide	EDU-Elementary Aides	Interviews Scheduled
School Instructional Aide	EDU-Elementary Aides	Interviews Scheduled
School Instructional Aide	EDU-Elementary Aides	On Hold
Sr. School Instructional Aide	EDU-Elementary Aides	On Hold
Sr. School Instructional Aide	EDU-Elementary Aides	On Hold
School Counselor	EDU-High School Counselors	Posted
School Teacher	EDU-High School Classroom	On Hold
School Teacher	EDU-Special Ed	Interviews Scheduled
School Teacher	EDU-Special Ed	On Hold
Food Service Cook	EDU-Food Services	Posted
School Bus Driver	EDU-School Transportation	Pending Board Approval
School Bus Driver	EDU-School Transportation	Posted
Purchasing & Business Coord	EDU-Information Technology	Posted
Education Data Specialist	EDU-Research	On Hold
Ed Tech-Implement Facilitator	EDU-Research	On Hold
Behavioral Health Home Liaison	EDU-School & Comm Relations	Background Check in Progress
Higher Ed Program Advisor	EDU-Higher Education Program	Posted
Edu ECE Teacher	EDU-ECC Infant & Toddler	Pending Board Approval
Edu ECE Teacher	EDU-ECC Infant & Toddler	Posted
Edu ECE Teacher	EDU-ECC Infant & Toddler	Posted
Edu ECE Asst Teacher	EDU-ECC Infant & Toddler	Posted
ECE Asst Teacher	EDU-ECP Preschool	Posted
ECE Teacher	EDU-ECP Preschool	Pending Board Approval
Edu ECE Asst Teacher	EDU-ECP Preschool	Pending Board Approval

LIST AND STATUS OF TEMPORARY EMPLOYEES

Employee Name	Position Title	Dept Name	Time in Position
Leah James	Data Entry Clerk	EDU-Higher Ed Program	1 year, 8 months
Arkiketa Charley	ECE Teacher Aide	EDU-ECEC Admin	6 months
Danielle Wauneka	ECE Teacher Aide	EDU-ECEC Admin	1 year, 2 months
Christina Baptisto	ECE Teacher Aide	EDU-ECEC Admin	1 year, 2 months
Isela Islas	ECE Teacher Aide	EDU-ECEC Admin	1 year, 2 months
Eunicia Hayes	ECE Teacher Aide	EDU-ECEC Admin	1 year, 2 months
Randall Benally	ECE Teacher Aide	EDU-ECEC Admin	9 months
Janet Dawes	ECE Teacher Aide	EDU-ECEC Admin	8 months
Nicole Osife	ECE Teacher Aide	EDU-ECEC Admin	1 month
Torri Brown	ECE Teacher Aide	EDU-ECEC Admin	2 months
Shannon Burns	After School Teacher	EDU-Elementary Classroom	3 months
Lindsay Cuch	After School Teacher	EDU-Elementary Classroom	3 months

Substitutes and Tutors are standard temporary positions for Schools:
Substitutes -11- Tutors -19- Culture Language Specialist -5-

OVERDUE EPARS

0 Past Due EPARs (One (1) less than last quarter)

MAJOR PROJECTS OR INITIATIVES

Please refer to the Progress Report

BUDGET INFORMATION (CONFIDENTIAL)

Community Schools: First Quarter Budget Ending September 2015

Community Schools: FIRST Quarter Ending September 2015** for the Fiscal Year Ending June 30, 2016							
Expenditures by Category	SRPMIC		Federal & State*		Total Community Schools		
	Budget	Actual	Budget	Actual	Budget	Actual	%
Personnel	\$ 7,098,680	\$ 1,456,756	\$ 6,897,762	\$ 1,386,303	\$ 13,996,442	\$ 2,843,059	20.3%
Supplies & services	1,355,366	319,869	964,341	278,345	2,319,707	598,214	25.8%
Total	\$ 8,454,046	\$ 1,776,625	\$ 7,862,103	\$ 1,664,648	\$ 16,316,149	\$ 3,441,273	21.1%

* There are approximately 31 unique and distinguished federal and state funding sources for Community Schools in Fiscal year ending June 30, 2016.

The majority of federal and state dollars allocated to the School based on the number of attending students.; these funds are restricted to their designated purpose.

There are no composition or substantive changes since the last report; there are no anticipated shortfalls through the end of the fiscal year.

** Actual amount subject to change; do not include all accruals for payables and other year end adjustments.

Other Government Education Programs: Fourth Quarter Budget Ending September 2015

Other Government Education Programs: FOURTH Quarter Ending Sept. 2015 for the Fiscal Year Ending September 30, 2015							
Expenditures by Category	SRPMIC		Federal & State*		Total Government Education Programs		
	Budget	Actual	Budget	Actual	Budget	Actual	%
Personnel	\$ 5,423,745	\$ 4,893,494	\$ 2,530,639	\$ 2,414,271	\$ 7,954,384	\$ 7,307,765	91.9%
Supplies & services	3,689,247	3,422,434	2,144,146	2,042,241	5,833,393	5,464,675	93.7%
Total	\$ 9,112,992	\$ 8,315,928	\$ 4,674,785	\$ 4,456,512	\$ 13,787,777	\$ 12,772,440	92.6%

* There are approximately 5 federal funding sources for Governmental Education Programs in Fiscal year ending September 30, 2015.

These grants are intended to be spent down annually, unless carrying forward balances are allowed and in the best interest of the Community.

There are no composition or substantive changes since the last report; there are no anticipated shortfalls through the end of the fiscal year.

DEPARTMENT ISSUES NEEDING ASSISTANCE

No assistance is requested at this time.

ENROLLMENT INFORMATION

Enrolled Community Member Students attending the below School Districts		Data as of 10/29/2015
Salt River Schools = 903 students	Salt River High School (Grades 7-12)	223
	Alternative Learning Academy (Ages 17-22 yrs old; at least 1-1.5 yrs behind in school)	43
	GED Program (adults)	24
	Salt River Elementary School (Grades K-6)	352
	Early Childhood Education Center (Ages 6 wks to 4 yrs old)	261
Mesa Unified School District (Grades K-12)		859
Noah Webster Charter School (Grades Prek-6)		194
Scottsdale Unified School District (Grades K-12)		32
Chemawa Indian School		4
Riverside Indian School		3
Theodore Roosevelt Indian School		1
Sherman Indian School		8
Sun Valley High School		4
Student Choice High School		3
Rancho Solano Preparatory School (Grades 9-12)		4
Archway Classical Academy CICERO (A Great Hearts Academy) (Grades K-5)		Unknown; Relationship in process of being established.